

MUNICIPIO DE BUENAVISTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025



CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	12,110,730.32	1,902,626.80	14,013,357.12	5,666,692.70	5,666,692.70	8,346,664.42
SINDICATURA	1,331,777.70	651,135.69	1,982,913.39	1,491,069.67	1,491,069.67	491,843.72
SECRETARIA	944,504.57	250,626.92	1,195,131.49	1,048,094.37	1,048,094.37	147,037.12
TESORERIA	9,354,425.58	2,097,203.93	11,451,629.51	7,417,158.70	7,417,158.70	4,034,470.81
OBRAS PUBLICAS	16,288,825.66	1,099,962.24	17,388,787.90	12,976,280.30	12,976,280.30	4,412,507.60
INVERSION EN OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	17,160,891.17	6,850,552.39	24,011,443.56	17,246,330.63	17,246,330.63	6,765,112.93
REGIDORES	2,163,365.70	2,329,917.56	4,493,283.26	2,787,332.77	2,787,332.77	1,705,950.49
SEGURIDAD PUBLICA	18,782,657.48	5,463,082.74	24,245,740.22	22,771,111.04	22,771,111.04	1,474,629.18
CONTRALORIA	752,156.02	81,067.06	833,223.08	578,122.21	578,122.21	255,100.87
DESARROLLO RURAL Y ECONOMICO	717,147.67	58,223.54	775,371.21	544,077.08	544,077.08	231,294.13
CULTURA	794,795.54	92,724.37	887,519.91	769,385.81	769,385.81	118,134.10
DIF	1,703,767.67	1,342,470.82	3,046,238.49	2,905,905.69	2,905,905.69	140,332.80
AGUA POTABLE Y ALCANTARILLADO	1,051,292.37	753,427.36	1,804,719.73	1,532,362.76	1,532,362.76	272,356.97
OFICIALIA MAYOR	159,302.67	346,340.35	505,643.02	475,335.42	475,335.42	30,307.60
DESARROLLO SOCIAL	996,504.21	141,489.15	1,137,993.36	849,877.67	849,877.67	288,115.69
DEPORTES	172,954.30	202,060.63	375,014.93	299,677.32	299,677.32	75,337.61
<b>TOTAL DEL GASTO</b>	<b>84,485,098.63</b>	<b>23,662,911.55</b>	<b>108,148,010.18</b>	<b>79,358,814.14</b>	<b>79,358,814.14</b>	<b>28,789,196.04</b>

C. IRMA MORENO MENDOZA  
*Irma Moreno M.*  
PRESIDENTA MUNICIPAL

*C. Au-del Torres Cervantes*  
C. AUDEL TORRES CERVANTES  
SÍNDICO MUNICIPAL

*Celene Lucero D. C.*  
ING. CELENE LUCERO DAVILA CORTEZ  
TESORERA MUNICIPAL

*Lic. Claudia Múrillo Espinoza*  
LIC. CLAUDIA MÚRILLO ESPINOZA  
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

