

MUNICIPIO DE BUENAVISTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2025

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	112,199,904.98	18,371,257.22	130,571,162.20	46,315,671.11	46,315,671.11	84,255,491.09
PRESIDENCIA	24,385,286.55	1,902,626.80	26,287,913.35	5,666,692.70	5,666,692.70	20,621,220.65
SINDICATURA	2,884,224.17	651,135.69	3,535,359.86	1,491,069.67	1,491,069.67	2,044,290.19
SECRETARIA	2,077,113.66	250,626.92	2,327,740.58	1,048,094.37	1,048,094.37	1,279,646.21
TESORERIA	12,960,090.38	2,277,906.54	15,237,996.92	7,417,158.70	7,417,158.70	7,820,838.22
OBRAS PUBLICAS	15,795,448.77	1,090,688.04	16,886,136.81	2,704,248.31	2,704,248.31	14,181,888.50
INVERSION EN OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	35,521,944.29	6,850,552.39	42,372,496.68	17,246,330.63	17,246,330.63	25,126,166.05
REGIDORES	4,796,153.44	2,329,917.56	7,126,071.00	2,787,332.77	2,787,332.77	4,338,738.23
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	1,668,550.74	81,067.06	1,749,617.80	578,122.21	578,122.21	1,171,495.59
DESARROLLO RURAL Y ECONOMICO	1,570,001.18	58,223.54	1,628,224.72	544,077.08	544,077.08	1,084,147.64
CULTURA	1,762,650.74	92,724.37	1,855,375.11	769,385.81	769,385.81	1,085,989.30
DIF	3,520,196.23	1,342,470.82	4,862,667.05	2,905,905.69	2,905,905.69	1,956,761.36
AGUA POTABLE Y ALCANTARILLADO	2,302,232.99	753,427.36	3,055,660.35	1,532,362.76	1,532,362.76	1,523,297.59
OFICIALIA MAYOR	355,439.94	346,340.35	701,780.29	475,335.42	475,335.42	226,444.87
DESARROLLO SOCIAL	2,218,889.78	141,489.15	2,360,378.93	849,877.67	849,877.67	1,510,501.26
DEPORTES	381,682.12	202,060.63	583,742.75	299,677.32	299,677.32	284,065.43
II. GASTO ETIQUETADO	63,015,436.00	5,472,356.94	68,487,792.94	33,043,143.03	33,043,143.03	35,444,649.91
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	3,512,013.13	0.00	3,512,013.13	0.00	0.00	3,512,013.13
OBRAS PUBLICAS	20,453,855.00	9,274.20	20,463,129.20	10,272,031.99	10,272,031.99	10,191,097.21
INVERSION EN OBRA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	39,049,567.87	5,463,082.74	44,512,650.61	22,771,111.04	22,771,111.04	21,741,539.57
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	175,215,340.98	23,843,614.16	199,058,955.14	79,358,814.14	79,358,814.14	119,700,141.00

Irma Moreno M.
C. IRMA MORENO MENDOZA

SÍNDICO MUNICIPAL

C. AUDEL TORRES CERVANTES

TESORERA MUNICIPAL

Celene Lucero D.C.
ING. CELENE LUCERO DAVILA CORTEZ

CONTRALORA MUNICIPAL

LIC. CLAUDIA MURILLO ESPINOZA

PRESIDENTA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor"

