

MUNICIPIO DE BUENAVISTA MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 DEL 1 DE ENERO AL 31 DE MARZO DE 2026
 (CIFRAS EN PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	30,166,989.78	2,315,430.27	32,482,420.05	3,558,275.39	3,558,275.39	28,924,144.66
SINDICATURA	4,249,965.84	123,539.45	4,373,505.29	701,467.50	701,467.50	3,672,037.79
SECRETARIA	2,617,118.61	37,525.35	2,654,643.96	566,187.97	566,187.97	2,088,455.99
TESORERIA	15,664,708.93	1,628,135.92	17,292,844.85	4,084,079.28	4,084,079.28	13,208,765.57
OBRAS PUBLICAS	5,567,978.29	731,068.05	6,299,046.34	1,502,852.13	1,502,852.13	4,796,194.21
INVERSION EN OBRA PUBLICA	26,846,213.00	9,016,492.36	35,862,705.36	3,418,101.48	3,418,101.48	32,444,603.88
SERVICIOS PUBLICOS MUNICIPALES	26,710,516.64	5,098,545.39	31,809,062.03	9,795,942.54	9,795,942.54	22,013,119.49
REGIDORES	6,054,056.20	498,302.88	6,552,359.08	1,788,420.52	1,788,420.52	4,763,938.56
SEGURIDAD PUBLICA	49,141,714.00	1,217,833.18	50,359,547.18	10,265,565.85	10,265,565.85	40,093,981.33
CONTRALORIA	775,072.66	151,021.87	926,094.53	279,537.49	279,537.49	646,557.04
DESARROLLO RURAL Y ECONOMICO	1,225,651.53	4,986.84	1,230,638.37	252,164.92	252,164.92	978,473.45
CULTURA	1,878,646.94	149,904.14	2,028,551.08	500,357.26	500,357.26	1,528,193.82
DIF	7,048,455.56	101,766.13	7,150,221.69	1,365,661.83	1,365,661.83	5,784,559.86
AGUA POTABLE Y ALCANTARILLADO	2,461,088.29	162,261.21	2,623,349.50	663,370.81	663,370.81	1,959,978.69
OFICIALIA MAYOR	1,558,913.71	12,224.89	1,571,138.60	276,702.17	276,702.17	1,294,436.43
DESARROLLO SOCIAL	2,031,029.14	12,385.58	2,043,414.72	419,090.22	419,090.22	1,624,324.50
DEPORTES	361,224.88	0.00	361,224.88	62,373.38	62,373.38	298,851.50
FAEISPUM	11,526,429.00	0.00	11,526,429.00	420,000.00	420,000.00	11,106,429.00
TOTAL DEL EGRESO	195,885,773.00	21,261,423.51	217,147,196.51	39,920,150.74	39,920,150.74	177,227,045.77



PRESIDENCIA MUNICIPAL

Irma Moreno H.
C. IRMA MORENO MENDOZA

PRESIDENTA MUNICIPAL

[Signature]
C. AUDEL TORRES CERVANTES

SÍNDICO MUNICIPAL

[Signature]
L.E. ALEJANDRO FERNANDEZ RODRIGUEZ

TESORERO MUNICIPAL

[Signature]
LIC. CLAUDIA MURILLO ESPINOZA

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

