

MUNICIPIO DE BUENAVISTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	119,897,846.00	23,970,501.98	143,868,347.98	55,422,667.71	55,422,667.71	88,445,880.27
PRESIDENCIA	30,166,989.78	6,258,564.08	36,425,553.86	9,701,288.19	9,701,288.19	26,724,265.67
SINDICATURA	4,249,965.84	173,665.89	4,423,631.73	1,385,082.37	1,385,082.37	3,038,549.36
SECRETARIA	2,617,118.61	92,433.77	2,709,552.38	1,189,164.33	1,189,164.33	1,520,388.05
TESORERIA	15,664,708.93	2,692,223.02	18,356,931.95	7,703,458.98	7,703,458.98	10,653,472.97
OBRAS PUBLICAS	5,567,978.29	1,344,467.21	6,912,445.50	3,089,025.24	3,089,025.24	3,823,420.26
INVERSION EN OBRA PUBLICA	0.00	559,869.44	559,869.44	398,646.90	398,646.90	161,222.54
SERVICIOS PUBLICOS MUNICIPALES	26,710,516.64	10,494,303.24	37,204,819.88	19,840,594.84	19,840,594.84	17,364,225.04
REGIDORES	6,054,056.20	713,448.67	6,767,504.87	3,369,038.80	3,369,038.80	3,398,466.07
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	775,072.66	357,504.48	1,132,577.14	608,525.75	608,525.75	524,051.39
DESARROLLO RURAL Y ECONOMICO	1,225,651.53	30,678.68	1,256,330.21	522,098.67	522,098.67	734,231.54
CULTURA	1,878,646.94	171,251.96	2,049,898.90	871,874.54	871,874.54	1,178,024.36
DIF	7,048,455.56	419,710.72	7,468,166.28	2,831,819.90	2,831,819.90	4,636,346.38
AGUA POTABLE Y ALCANTARILLADO	2,461,088.29	442,418.84	2,903,507.13	1,421,444.90	1,421,444.90	1,482,062.23
OFICIALIA MAYOR	1,558,913.71	23,109.75	1,582,023.46	544,982.41	544,982.41	1,037,041.05
DESARROLLO SOCIAL	2,031,029.14	194,622.21	2,225,651.35	975,588.00	975,588.00	1,250,063.35
DEPORTES	361,224.88	2,230.02	363,454.90	130,033.89	130,033.89	233,421.01
FAEISPM	11,526,429.00	0.00	11,526,429.00	840,000.00	840,000.00	10,686,429.00
II. GASTO ETIQUETADO	75,987,927.00	13,020,449.72	89,008,376.72	34,997,529.40	34,997,529.40	54,010,847.32
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION EN OBRA PUBLICA	26,846,213.00	9,016,492.36	35,862,705.36	10,262,666.53	10,262,666.53	25,600,038.83
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	49,141,714.00	4,003,957.36	53,145,671.36	24,734,862.87	24,734,862.87	28,410,808.49
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
FAEISPM	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	195,885,773.00	36,990,951.70	232,876,724.70	90,420,197.11	90,420,197.11	142,456,527.59

Irma Moreno M.

C. IRMA MORENO MENDOZA

PRESIDENTA MUNICIPAL

C. AUDEL TORRES CERVANTES

C. AUDEL TORRES CERVANTES

SÍNDICO MUNICIPAL

L.E. ALEJANDRO FERNÁNDEZ RODRÍGUEZ

L.E. ALEJANDRO FERNÁNDEZ RODRÍGUEZ

TESORERO MUNICIPAL

LIC. CLAUDIA MURILLO ESPINOZA

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CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."



PRESIDENCIA MUNICIPAL



SINDICATURA MUNICIPAL



TESORERIA MUNICIPAL



CONTRALORIA MUNICIPAL