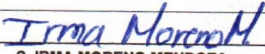


MUNICIPIO DE BUENAVISTA MICHOACAN

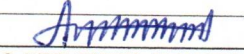
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 30 DE JUNIO DE 2026
(CIFRAS EN PESOS)

EGRESOS

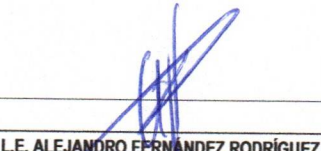
CONCEPTO	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	14,444,557.16	6,258,564.08	20,703,121.24	9,701,288.19	9,701,288.19	11,001,833.05
SINDICATURA	2,028,593.72	173,665.89	2,202,259.61	1,385,082.37	1,385,082.37	817,177.24
SECRETARIA	1,192,321.57	92,433.77	1,284,755.34	1,189,164.33	1,189,164.33	95,591.01
TESORERIA	7,177,262.00	2,692,223.02	9,869,485.02	7,703,458.98	7,703,458.98	2,166,026.04
OBRAS PUBLICAS	2,595,239.18	1,344,467.21	3,939,706.39	3,089,025.24	3,089,025.24	850,681.15
INVERSION EN OBRA PUBLICA	13,423,106.50	9,576,361.80	22,999,468.30	10,661,313.43	10,661,313.43	12,338,154.87
SERVICIOS PUBLICOS MUNICIPALES	12,639,822.17	10,494,303.24	23,134,125.41	19,840,594.84	19,840,594.84	3,293,530.57
REGIDORES	2,727,101.46	713,448.67	3,440,550.13	3,369,038.80	3,369,038.80	71,511.33
SEGURIDAD PUBLICA	23,549,962.45	4,003,957.36	27,553,919.81	24,734,862.87	24,734,862.87	2,819,056.94
CONTRALORIA	360,791.93	357,504.48	718,296.41	608,525.75	608,525.75	109,770.66
DESARROLLO RURAL Y ECONOMICO	554,402.53	30,678.68	585,081.21	522,098.67	522,098.67	62,982.54
CULTURA	882,319.96	171,251.96	1,053,571.92	871,874.54	871,874.54	181,697.38
DIF	3,266,956.01	419,710.72	3,686,666.73	2,831,819.90	2,831,819.90	854,846.83
AGUA POTABLE Y ALCANTARILLADO	1,114,604.59	442,418.84	1,557,023.43	1,421,444.90	1,421,444.90	135,578.53
OFICIALIA MAYOR	728,465.76	23,109.75	751,575.51	544,982.41	544,982.41	206,593.10
DESARROLLO SOCIAL	930,887.47	194,622.21	1,125,509.68	975,588.00	975,588.00	149,921.68
DEPORTES	166,938.36	2,230.02	169,168.38	130,033.89	130,033.89	39,134.49
FAEISPUM	5,239,285.90	0.00	5,239,285.90	840,000.00	840,000.00	4,399,285.90
TOTAL DEL EGRESO	93,022,618.72	36,990,951.70	130,013,570.42	90,420,197.11	90,420,197.11	39,593,373.31


C. IRMA MORENO MENDOZA

PRESIDENTA MUNICIPAL


C. AUDEL TORRES CERVANTES

SÍNDICO MUNICIPAL


L.E. ALEJANDRO FERNÁNDEZ RODRÍGUEZ

TESORERO MUNICIPAL


LIC. CLAUDIA MURILLO ESPINOZA

CONTRALORA MUNICIPAL



PRESIDENCIA MUNICIPAL



SINDICATURA MUNICIPAL



TESORERIA MUNICIPAL



CONTRALORIA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."