MUNICIPIO DE BUENAVISTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(CIFRAS EN PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES/ (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
PRESIDENCIA	22,213,349.42	10,568,548.57	32,781,897.99	15,695,755.14	15,695,755.14	17,086,142.85
SINDICATURA	2,963,185.76	267,368.17	3,230,553.93	2,066,640.17	2,066,640.17	1,163,913.76
SECRETARIA	1,778,188.52	167,706.93	1,945,895.45	1,826,480.95	1,826,480.95	119,414.50
TESORERIA	10,709,810.98	3,086,460.23	13,796,271.21	11,105,166.21	11,105,166.21	2,691,105.00
OBRAS PUBLICAS	3,893,381.27	2,439,771.85	6,333,153.12	5,103,536.23	5,103,536.23	1,229,616.89
INVERSION EN OBRA PUBLICA	21,461,970.40	18,555,208.65	40,017,179.05	19,289,884.52	19,289,884.52	20,727,294.53
SERVICIOS PUBLICOS MUNICIPALES	19,113,459.71	16,041,555.92	35,155,015.63	30,024,718.51	30,024,718.51	5,130,297.12
REGIDORES	4,084,539.82	929,549.17	5,014,088.99	4,915,817.76	4,915,817.76	98,271.23
SEGURIDAD PUBLICA	34,913,713.51	5,019,818.83	39,933,532.34	37,051,217.90	37,051,217.90	2,882,314.44
CONTRALORIA	552,654.16	573,930.09	1,126,584.25	972,677.30	972,677.30	153,906.95
DESARROLLO RURAL Y ECONOMICO	826,022.14	62,131.47	888,153.61	813,116.23	813,116.23	75,037.38
CULTURA	1,311,496.25	268,461.39	1,579,957.64	1,315,567.81	1,315,567.81	264,389.83
DIF	4,891,392.03	719,572.95	5,610,964.98	4,548,179.40	4,548,179.40	1,062,785.58
AGUA POTABLE Y ALCANTARILLADO	1,660,883.84	717,042.14	2,377,925.98	2,135,290.74	2,135,290.74	242,635.24
OFICIALIA MAYOR	1,087,892.72	80,875.13	1,168,767.85	833,248.25	833,248.25	335,519.60
DESARROLLO SOCIAL	1,389,145.37	241,129.52	1,630,274.89	1,432,353.91	1,432,353.91	197,920.98
DEPORTES	249,105.75	9,967.70	259,073.45	203,701.99	203,701.99	55,371.46
FAEISPUM	8,382,857.44	0.00	8,382,857.44	1,005,285.73	1,005,285.73	7,377,571.71
TOTAL DEL EGRESO	**141,483,049.09**	**59,749,098.71**	**201,232,147.80**	**140,338,638.75**	**140,338,638.75**	**60,893,509.05**

TESORERIA MUNICIPAL

C. IRMA MORENO MENDOZA	C. AUDEL TORRES CERVANTES	L.E. ALEJANDRO FERNÁNDEZ RODRÍGUEZ	LIC. CLAUDIA MURILLO ESPINOZA
PRESIDENTA MUNICIPAL	SÍNDICO MUNICIPAL	TESORERO MUNICIPAL	CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

PRESIDENCIA MUNICIPAL

SINDICATURA MUNICIPAL

CONTRALORÍA MUNICIPAL