MUNICIPIO DE BUENAVISTA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2026

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**119,897,846.00**	**37,596,697.92**	**157,494,543.92**	**84,768,227.29**	**84,768,227.29**	**72,726,316.63**
PRESIDENCIA	30,166,989.78	10,568,548.57	40,735,538.35	15,695,755.14	15,695,755.14	25,039,783.21
SINDICATURA	4,249,965.84	267,368.17	4,517,334.01	2,066,640.17	2,066,640.17	2,450,693.84
SECRETARIA	2,617,118.61	167,706.93	2,784,825.54	1,826,480.95	1,826,480.95	958,344.59
TESORERIA	15,664,708.93	3,086,460.23	18,751,169.16	11,105,166.21	11,105,166.21	7,646,002.95
OBRAS PUBLICAS	5,567,978.29	2,439,771.85	8,007,750.14	5,103,536.23	5,103,536.23	2,904,213.91
INVERSION EN OBRA PUBLICA	0.00	1,422,626.69	1,422,626.69	770,690.96	770,690.96	651,935.73
SERVICIOS PUBLICOS MUNICIPALES	26,710,516.64	16,041,555.92	42,752,072.56	30,024,718.51	30,024,718.51	12,727,354.05
REGIDORES	6,054,056.20	929,549.17	6,983,605.37	4,915,817.76	4,915,817.76	2,067,787.61
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	775,072.66	573,930.09	1,349,002.75	972,677.30	972,677.30	376,325.45
DESARROLLO RURAL Y ECONOMICO	1,225,651.53	62,131.47	1,287,783.00	813,116.23	813,116.23	474,666.77
CULTURA	1,878,646.94	268,461.39	2,147,108.33	1,315,567.81	1,315,567.81	831,540.52
DIF	7,048,455.56	719,572.95	7,768,028.51	4,548,179.40	4,548,179.40	3,219,849.11
AGUA POTABLE Y ALCANTARILLADO	2,461,088.29	717,042.14	3,178,130.43	2,135,290.74	2,135,290.74	1,042,839.69
OFICIALIA MAYOR	1,558,913.71	80,875.13	1,639,788.84	833,248.25	833,248.25	806,540.59
DESARROLLO SOCIAL	2,031,029.14	241,129.52	2,272,158.66	1,432,353.91	1,432,353.91	839,804.75
DEPORTES	361,224.88	9,967.70	371,192.58	203,701.99	203,701.99	167,490.59
FAEISPUM	11,526,429.00	0.00	11,526,429.00	1,005,285.73	1,005,285.73	10,521,143.27
II. GASTO ETIQUETADO	**75,987,927.00**	**22,152,400.79**	**98,140,327.79**	**55,570,411.46**	**55,570,411.46**	**42,569,916.33**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
INVERSION EN OBRA PUBLICA	26,846,213.00	17,132,581.96	43,978,794.96	18,519,193.56	18,519,193.56	25,459,601.40
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	49,141,714.00	5,019,818.83	54,161,532.83	37,051,217.90	37,051,217.90	17,110,314.93
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL Y ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DEPORTES	0.00	0.00	0.00	0.00	0.00	0.00
FAEISPUM	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**195,885,773.00**	**59,749,098.71**	**255,634,871.71**	**140,338,638.75**	**140,338,638.75**	**115,296,232.96**

C. IRMA MORENO MENDOZA
PRESIDENTA MUNICIPAL

C. AUDEL TORRES CERVANTES
SÍNDICO MUNICIPAL

L.E. ALEJANDRO FERNÁNDEZ RODRÍGUEZ
TESORERO MUNICIPAL

LIC. CLAUDIA MURILLO ESPINOZA
CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

¡SE TRANSFORMA! BUENAVISTA H. AYUNTAMIENTO 2024-2027 PRESIDENCIA MUNICIPAL

¡SE TRANSFORMA! BUENAVISTA H. AYUNTAMIENTO 2024-2027 SINDICATURA MUNICIPAL

¡SE TRANSFORMA! BUENAVISTA TESORERIA MUNICIPAL

¡SE TRANSFORMA! BUENAVISTA H. AYUNTAMIENTO 2024-2027 CONTRALORÍA MUNICIPAL